

DRAFT 2024 Budget

Admin. =	\$	19,460.00
Oper. =	\$	36,392.20
SIS =	\$	2,726.00
F7 =	\$	567.96
LIS =	\$	10,255.00
Reserves =	\$	10,000.00

DRAFT #7 2024 BUDGET (10-25-23)

DRAFT 2024 ASSESSMENT SUMMARY

Filing 1 - 9 Properties with Irrigation

Filing 1 (with Irrigation) System Checks	\$1,007.00
Filing 1 (with irrigation) T&M Repair Fund	\$161.79

FILING	NUMBER OF LOTS	ADMIN.	OPER.	SMALL SYSTEM	LARGE SYSTEM	FILING 7 Common Area IRRIGATION	RESERVE	2023 DUES	2024 BUDGET 2024 DUES	TOTAL 2024 COLLECTIONS
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1 COURT YARD (with irrigation)										
System Checks				\$ 111.89						
T&M Repair Fund				\$ 17.98						
Small System Support				\$ 107.17						
1 COURT YARD (with irrigation) TOTAL	9	\$ 135.14	\$ 252.72	\$ 237.03	\$ 21.36	\$ 3.94	\$ 69.44	\$ 737.10	\$ 719.65	\$ 6,476.82
1 COURTYARD (without Irrigation)	4	\$ 135.14	\$ 252.72	\$ 6.30	\$ 21.36	\$ 3.94	\$ 69.44	\$ 463.43	\$ 488.92	\$ 1,955.68
2 CUSTOM (High Tiara, no irrigation)	18	\$ 135.14	\$ 252.72	\$ 6.30	\$ 21.36	\$ 3.94	\$ 69.44	\$ 463.43	\$ 488.92	\$ 8,800.55
3 CUSTOM (with Irrigation & System Checks)	15	\$ 135.14	\$ 252.72	\$ 66.82	\$ 21.36	\$ 3.94	\$ 69.44	\$ 510.63	\$ 549.44	\$ 8,241.55
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4 COURTYARD										
4 CY WITH LANDSCAPE MAINT.			\$ 525.16							
4 CY OPERATING			\$ 252.72							
4 CY LAWN PEST			\$ 41.66							
4 COURTYARD TOTAL	18	\$ 135.14	\$ 819.54	\$ 6.30	\$ 135.31	\$ 3.94	\$ 69.44	\$ 1,102.54	\$ 1,169.68	\$ 21,054.31
4 CUSTOM (with Irrigation)	18	\$ 135.14	\$ 252.72	\$ 6.30	\$ 204.17	\$ 3.94	\$ 69.44	\$ 646.24	\$ 671.73	\$ 12,091.07
4 CUSTOM (without Irrigation)	4	\$ 135.14	\$ 252.72	\$ 6.30	\$ 21.36	\$ 3.94	\$ 69.44	\$ 463.43	\$ 488.92	\$ 1,955.68
5 CUSTOM - INTERIOR (with Irrig)	13	\$ 135.14	\$ 252.72	\$ 6.30	\$ 92.36	\$ 3.94	\$ 69.44	\$ 534.43	\$ 559.92	\$ 7,278.90
5 CUSTOM - MONUMENT (with Irrig)	5	\$ 135.14	\$ 252.72	\$ 6.30	\$ 204.17	\$ 3.94	\$ 69.44	\$ 646.24	\$ 671.73	\$ 3,358.63
6 CUSTOM (without Irrigation)	34	\$ 135.14	\$ 252.72	\$ 6.30	\$ 21.36	\$ 3.94	\$ 69.44	\$ 463.43	\$ 488.92	\$ 16,623.27
7 COMMON AREA Irrigation	6	\$ 135.14	\$ 252.72	\$ 6.30	\$ 21.36	\$ 3.94	\$ 69.44	\$ 463.43	\$ 488.92	\$ 2,933.52
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TOTAL	144								2023 TOTAL: \$ 86,536.91	2024 TOTAL \$ 90,769.98
										Difference: '23 to '24 (Increase) \$ (4,233.07)