

Approved 2023 Budget

Admin. =	\$	23,690.00
Oper. =	\$	32,292.20
SIS =	\$	2,126.00
F7 =	\$	567.96
LIS =	\$	10,255.00
Reserves =	\$	6,400.00

APPROVED 2023 BUDGET

APPROVED 2023 ASSESSMENT SUMMARY

Filing 1 - 9 Properties with Irrigation

Filing 1 (with Irrigation) System Checks	\$1,007.00
Filing 1 (with Irrigation) T&M Repair Fund	\$748.00

Note: Filing 1 (with Irrigation) paid these fees separately in 2022

FILING	NUMBER OF LOTS	ADMIN.	OPER.	SMALL SYSTEM	LARGE SYSTEM	FILING 7 Common Area IRRIGATION	RESERVE	2022 DUES	2023 BUDGET 2023 DUES	TOTAL 2023 COLLECTIONS	
<u>1 COURT YARD (with irrigation)</u>											
System Checks				\$ 111.89							
T&M Repair Fund				\$ 83.11							
Operating				\$ 83.58							
1 COURT YARD (with irrigation) TOTAL	9	\$ 164.51	\$ 224.25	\$ 278.58	\$ 21.36	\$ 3.94	\$ 44.44	\$ 529.31	\$ 737.10	\$ 6,633.87	
1 COURTYARD (without Irrigation)	4	\$ 164.51	\$ 224.25	\$ 4.92	\$ 21.36	\$ 3.94	\$ 44.44	\$ 451.61	\$ 463.43	\$ 1,853.74	
2 CUSTOM (High Tiara, no irrigation)	18	\$ 164.51	\$ 224.25	\$ 4.92	\$ 21.36	\$ 3.94	\$ 44.44	\$ 451.61	\$ 463.43	\$ 8,341.83	
3 CUSTOM (with Irrigation & System Checks)	15	\$ 164.51	\$ 224.25	\$ 52.11	\$ 21.36	\$ 3.94	\$ 44.44	\$ 498.23	\$ 510.63	\$ 7,659.48	
<u>4 COURTYARD</u>											
<u>4 COURTYARD WITH LANDSCAPE MAINT.</u>											
4 COURTYARD OPERATING			\$ 525.16	\$ 224.25							
4 COURTYARD TOTAL	18	\$ 164.51	\$ 749.41	\$ 4.92	\$ 135.31	\$ 3.94	\$ 44.44	\$ 1,007.16	\$ 1,102.54	\$ 19,845.71	
4 CUSTOM (with Irrigation)	18	\$ 164.51	\$ 224.25	\$ 4.92	\$ 204.17	\$ 3.94	\$ 44.44	\$ 637.89	\$ 646.24	\$ 11,632.34	
4 CUSTOM (without Irrigation)	4	\$ 164.51	\$ 224.25	\$ 4.92	\$ 21.36	\$ 3.94	\$ 44.44	\$ 451.61	\$ 463.43	\$ 1,853.74	
5 CUSTOM - INTERIOR (with Irrig)	13	\$ 164.51	\$ 224.25	\$ 4.92	\$ 92.36	\$ 3.94	\$ 44.44	\$ 523.95	\$ 534.43	\$ 6,947.60	
5 CUSTOM - MONUMENT (with Irrig)	5	\$ 164.51	\$ 224.25	\$ 4.92	\$ 204.17	\$ 3.94	\$ 44.44	\$ 637.89	\$ 646.24	\$ 3,231.21	
6 CUSTOM (without Irrigation)	34	\$ 164.51	\$ 224.25	\$ 4.92	\$ 21.36	\$ 3.94	\$ 44.44	\$ 451.61	\$ 463.43	\$ 15,756.78	
7 COMMON AREA Irrigation	6	\$ 164.51	\$ 224.25	\$ 4.92	\$ 21.36	\$ 3.94	\$ 44.44	\$ 451.61	\$ 463.43	\$ 2,780.61	
TOTAL	144										
									2022 TOTAL:	\$ 81,654.90	
										2023 TOTAL	\$ 86,536.91
										Difference: '22 to '23	\$ (4,882.01)