

**2022 BUDGET**

Admin. =	\$	22,110.00	
Oper. =	\$	36,447.00	\$28,537.00
SIS =	\$	2,100.00	See Note #1
F7 =	\$	550.00	
LIS =	\$	10,450.00	
Reserves =	\$	10,000.00	

**2022 ASSESSMENT SUMMARY**

FILING	NUMBER OF LOTS	ADMIN.	OPER.	SMALL SYSTEM	LARGE SYSTEM	FILING 7 IRRIGATION	RESERVE	2021 DUES	2022 BUDGET 2022 DUES	TOTAL 2022 COLLECTIONS
1 COURTYARD (with Irrigation)	9	\$ 153.54	\$ 198.17	\$ 82.56	\$ 21.77	\$ 3.82	\$ 69.44	\$ 538.00	\$ 529.31	4,763.76
1 COURTYARD (without Irrigation)	4	\$ 153.54	\$ 198.17	\$ 4.86	\$ 21.77	\$ 3.82	\$ 69.44	\$ 462.00	\$ 451.61	1,806.43
2 CUSTOM (High Tiara, no irrigation)	18	\$ 153.54	\$ 198.17	\$ 4.86	\$ 21.77	\$ 3.82	\$ 69.44	\$ 462.00	\$ 451.61	8,128.91
3 CUSTOM (with Irrigation)	15	\$ 153.54	\$ 198.17	\$ 51.48	\$ 21.77	\$ 3.82	\$ 69.44	\$ 508.00	\$ 498.23	7,473.39
<u>4 COURTYARD</u>										
4 COURTYARD WITH LANDSCAPE MAINT.			\$ 439.44							
4 COURTYARD OPERATING			\$ 198.17							
<u>4 COURTYARD TOTAL</u>	18	\$ 153.54	\$ 637.62	\$ 4.86	\$ 137.88	\$ 3.82	\$ 69.44	\$ 998.00	\$ 1,007.16	18,128.91
4 CUSTOM (with Irrigation)	18	\$ 153.54	\$ 198.17	\$ 4.86	\$ 208.05	\$ 3.82	\$ 69.44	\$ 616.00	\$ 637.89	11,482.00
4 CUSTOM (without Irrigation)	4	\$ 153.54	\$ 198.17	\$ 4.86	\$ 21.77	\$ 3.82	\$ 69.44	\$ 462.00	\$ 451.61	1,806.43
5 CUSTOM - INTERIOR (with Irrig)	13	\$ 153.54	\$ 198.17	\$ 4.86	\$ 94.12	\$ 3.82	\$ 69.44	\$ 522.00	\$ 523.95	6,811.38
5 CUSTOM - MONUMENT (with Irrig)	5	\$ 153.54	\$ 198.17	\$ 4.86	\$ 208.05	\$ 3.82	\$ 69.44	\$ 616.00	\$ 637.89	3,189.44
6 CUSTOM (without Irrigation)	34	\$ 153.54	\$ 198.17	\$ 4.86	\$ 21.77	\$ 3.82	\$ 69.44	\$ 462.00	\$ 451.61	15,354.61
7 CUSTOM (without Irrigation)	<u>6</u>	\$ 153.54	\$ 198.17	\$ 4.86	\$ 21.77	\$ 3.82	\$ 69.44	\$ 462.00	\$ 451.61	<u>2,709.64</u>
TOTAL	144							2021 TOTAL: \$ 81,872.00		<b>2022 TOTAL</b> <b>81,654.90</b>
									Difference: '21 - '22:	<b>217.10</b>

Note #1 \$7,910 is subtracted from Operations budget line since 4 COURTYARD WITHLANDSCAPE MAINT. is paid by those owners (\$7,910/18 = \$439.44) separately.